

*TECHNICAL SERVICES DIV.*

25X1A

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SECRET  
(When Filled In)

EXPLANATION OF CHANGES  
(in thousands of dollars)

OFFICE

TECHNICAL SERVICES DIVISION

DESCRIPTION

POSITIONS

AMOUNT

25X1A1  
Security Aids

FY 1968 New Items:

A slight increase is necessary to cover the cost-of-living rise.

Change from Congressional Budget:

25X1A6a

A small amount of reprogramming resulted from the [REDACTED] conference held in the spring of this year.

FY 1969 New Items:

An increased effort will be needed to develop more sophisticated counter-measure equipment for the newly created [REDACTED] and also a slight increase will be needed for the development of area, safe and lock protection equipment.

25X1A8a

25X1A1a

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| EXPLANATION OF CHANGES<br>(in thousands of dollars)   | OFFICE   |           |
|---|--|-----------|
| DESCRIPTION   | TECHNICAL SERVICES DIVISION  | POSITIONS |
|   |  | AMOUNT    |
| Program Wide<br>Clandestine Operations Support<br>Specialized Support<br>Technical Support                    | This sub-category encompasses all the human and materiel resources for the technical support of the clandestine service on a world-wide basis. | 25X1A1a   |
| <u>FY 1967 Non-Recurring Items or Reductions:</u>   |  |           |
| 25X1A2g project was terminated. 25X1A2g   |  |           |
| 25X1A2g project is reducing 25X1C procurement. 25X1C  |  |           |
| 25X1A2g project will not have a home leave commitment in '68 and will have 2 less employees.                  |  |           |
| Technical equipment for Career Training Program at 25X1A6a will lessen in FY 68.                              |  |           |
| Total FY 67 Non-Recurring Items   |  |           |
| <u>FY 1968 New Items:</u>   |  |           |
| Salary annualization of contract employees hired in FY 67 and salaries of new employees to be hired in FY 68. |  |           |
| Occupancy costs and new papermaking machine at National Bureau of Standards.                                  |  |           |
| Increased area division requirements which necessitates additional funds. for quick reaction contracts.       |  |           |
| Total FY 68 New Items   |  |           |

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| EXPLANATION OF CHANGES<br>(in thousands of dollars)  | OFFICE<br><br>TECHNICAL SERVICES DIVISION |  |
|--|---|--|
| DESCRIPTION  | POSITIONS                                 | AMOUNT   |
| <p><u>FY 1968 New Items:</u></p> <p>Only a small increase is required in FY 68 to cover cost-of-living rise.</p> <p><u>Change from Congressional Budget:</u></p> <p>An increase in FY 67 actual expenses necessitated reprogramming to cover the anticipated rise in travel, contractual Services and supplies and equipment.</p> <p><u>FY 1969 New Items:</u></p> <p>Only a small increase is required in FY 69 to cover cost-of-living rise.</p> |   | <p>25X1A1a</p>  |

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**FISCAL YEAR PROPERTY REQUIREMENTS**

(in thousands of dollars)

(see instructions on reverse)

OFFICE

TECHNICAL SERVICES DIVISION

METHOD OF PROCUREMENT

TOTAL  
PRA

LOGISTICS

LOCAL

OFFICE  
CONTROLLED

OTHER

IDENTIFICATION

OBJECT CLASS: 26

SUPPLIES AND MATERIEL: (class. group)

I Ordnance (10-14)

II Transportation and Airborne (15-29)

III Industrial and Engineering (30-56)

IV Communications (58-59)

V Electric Equipment (61-63)

VI Medical (65 ONLY)

VII General (66-99. LESS 67)

VIII Photographic (67 ONLY)

TOTAL - SUPPLIES & MATERIEL

OBJECT CLASS: 31

EQUIPMENT

25X1A1a

I Ordnance (10-14)

II Transportation and Airborne (15-29)

III Industrial and Engineering (30-56)

IV Communications (58-59)

V Electric Equipment (61-63)

VI Medical (65 ONLY)

VII General (66-99. LESS 67)

VIII Photographic (67 ONLY)

TOTAL - EQUIPMENT

TOTAL - ALL PROPERTY

\*Refer to Office of Logistics "Introduction to Supply Catalog," dated 1 October 1961

SECRET

GROUP 1  
EXCLUDED FROM AUTOMATIC  
DOWNGRADING AND  
DECLASSIFICATION

(3-37)

9

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| FISCAL YEAR PROPERTY REQUIREMENTS<br>(In thousands of dollars)<br>(see instructions on reverse)   |              | OFFICE<br>TECHNICAL SERVICES DIVISION |                      |         |                |
|---|--------------|---------------------------------------|----------------------|---------|----------------|
| OBJECT CLASS/MATERIEL CATEGORIES<br>*Federal Supply Catalog classification  | TOTAL<br>PRA | METHOD OF PROCUREMENT                 |                      |         |                |
|   |              | LOGISTICS                             | LOCAL                |         | IDENTIFICATION |
|   |              |                                       | OFFICE<br>CONTROLLED | OTHER   |                |
| <b>OBJECT CLASS: 26</b><br><b>SUPPLIES AND MATERIEL: (class. group)</b><br>I Ordnance (10-14)<br>II Transportation and Airborne (15-29)<br>III Industrial and Engineering (30-39)<br>25X1X8<br>IV Communications (50-59)<br>V Electric Equipment (60-69)<br>25X1X8<br>VI Medical (65 ONLY)<br>VII General (66-99, LESS 67)<br>VIII Photographic (67 ONLY) |              |                                       |                      | 25X1A1a | WH             |
| <b>TOTAL - SUPPLIES &amp; MATERIEL</b>  |              |                                       |                      |         |                |
| <b>OBJECT CLASS: 31</b><br><b>EQUIPMENT</b><br>I Ordnance (10-14)<br>II Transportation and Airborne (15-29)<br>III Industrial and Engineering (30-39)<br>IV Communications (50-59)<br>V Electric Equipment (60-69)<br>VI Medical (65 ONLY)<br>VII General (66-99, LESS 67)<br>VIII Photographic (67 ONLY)   |              | 25X1X8                                |                      |         | 25X1X8         |
| <b>TOTAL - EQUIPMENT</b>  |              |                                       |                      | 23.     |                |
| <b>TOTAL - ALL PROPERTY</b>   |              |                                       |                      | 44.     |                |

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| FISCAL YEAR PROPERTY REQUIREMENTS<br>(in thousands of dollars)<br>(see instructions on reverse)   |                        | OFFICE<br>TECHNICAL SERVICES DIVISION |                      |                |                |
|---|------------------------|---------------------------------------|----------------------|----------------|----------------|
| OBJECT CLASS/MATERIEL CATEGORIES<br>*Federal Supply Catalog classification  | TOTAL<br>PRA<br>25X1X8 | METHOD OF PROCUREMENT                 |                      |                |                |
|   |                        | LOGISTICS                             | OFFICE<br>CONTROLLED | LOCAL<br>OTHER | IDENTIFICATION |
| <b>OBJECT CLASS: 26</b><br><b>SUPPLIES AND MATERIEL: (class. group)</b><br>I Ordnance (10-14)<br>II Transportation and Airborne (15-29)<br>III Industrial and Engineering (30-59)<br>25X1X8<br>IV Communications (60-69)<br>25X1X8<br>V Electric Equipment (70-79)<br>25X1X8<br>VI Medical (80 ONLY)<br>VII General (80-99, LESS 87)<br>25X1X8<br>VIII Photographic (87 ONLY)<br>25X1X8<br><br><b>TOTAL - SUPPLIES &amp; MATERIEL</b> |                        |                                       |                      |                |                |
| <b>OBJECT CLASS: 31</b><br><b>EQUIPMENT</b><br>I Ordnance (10-14)<br>II Transportation and Airborne (15-29)<br>III Industrial and Engineering (30-59)<br>IV Communications (60-69)<br>V Electric Equipment (70-79)<br>VI Medical (80 ONLY)<br>VII General (80-99, LESS 87)<br>VIII Photographic (87 ONLY)<br><br><b>TOTAL - EQUIPMENT</b>   |                        |                                       |                      |                |                |
| <b>TOTAL - ALL PROPERTY</b>   |                        |                                       |                      |                |                |

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| FISCAL YEAR PROPERTY REQUIREMENTS<br>(In thousands of dollars)<br>(see instructions on reverse)   |              | OFFICE<br>TECHNICAL SERVICES DIVISION |                      |                |                |
|---|--------------|---------------------------------------|----------------------|----------------|----------------|
| OBJECT CLASS/MATERIEL CATEGORIES<br>*Federal Supply Catalog classification  | TOTAL<br>PRA | METHOD OF PROCUREMENT                 |                      |                |                |
|   |              | LOGISTICS                             | OFFICE<br>CONTROLLED | LOCAL<br>OTHER | IDENTIFICATION |
| <b>OBJECT CLASS: 26</b><br><b>SUPPLIES AND MATERIEL: (25X1X8 Group)</b><br>I Ordnance (10-14) [REDACTED]<br>25X1X8<br>II Transportation and Airborne (15-29) [REDACTED]<br>III Industrial and Engineering (30-59)<br>25X1X8 [REDACTED]<br>IV Communications (60-69) [REDACTED]<br>V Electric Equipment (61-69)<br>25X1X8 [REDACTED]<br>VI Medical (65 ONLY) [REDACTED]<br>VII General (66-99, LESS 67)<br>VIII Photographic (67 ONLY) | [REDACTED]   | [REDACTED]                            | [REDACTED]           | [REDACTED]     | 25X1X8         |
| <b>TOTAL - SUPPLIES &amp; MATERIEL</b>  |              |                                       |                      |                |                |
| <b>OBJECT CLASS: 31</b><br><b>EQUIPMENT</b><br>I Ordnance (10-14)<br>II Transportation and Airborne (15-29)<br>III Industrial and Engineering (30-59)<br>IV Communications (60-69)<br>V Electric Equipment (61-69)<br>VI Medical (65 ONLY)<br>VII General (66-99, LESS 67)<br>VIII Photographic (67 ONLY)   | [REDACTED]   | [REDACTED]                            | [REDACTED]           | [REDACTED]     |                |
| <b>TOTAL - EQUIPMENT</b>  |              |                                       |                      |                |                |
| <b>TOTAL - ALL PROPERTY</b>   |              |                                       |                      |                |                |

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POSITION SUMMARIZATION AND JUSTIFICATION

OFFICE TECHNICAL SERVICES DIVISION

NUMBER OF POSITIONS AT EACH GRADE LEVEL

| GRADE LEVEL 1/                          | FY 19 67<br>(A) | FY 19 68<br>(B) | FY 19 69<br>(C) | NET CHANGE 2/<br>(C/B) |
|---|-----------------|-----------------|-----------------|------------------------|
| EP                                      |                 |                 |                 |                        |
| SPS                                     |                 |                 |                 |                        |
| GS - 18                                 |                 |                 |                 |                        |
| GS - 17                                 |                 |                 |                 |                        |
| GS - 16                                 |                 |                 |                 |                        |
| GS - 15                                 |                 |                 |                 |                        |
| GS - 14                                 |                 |                 |                 |                        |
| GS - 13                                 |                 |                 |                 |                        |
| GS - 12                                 |                 |                 |                 |                        |
| GS - 11                                 |                 |                 |                 |                        |
| GS - 10                                 |                 |                 |                 |                        |
| GS - 9                                  |                 |                 |                 |                        |
| GS - 8                                  |                 |                 |                 |                        |
| GS - 7                                  |                 |                 |                 |                        |
| GS - 6                                  |                 |                 |                 |                        |
| GS - 5                                  |                 |                 |                 |                        |
| GS - 4                                  |                 |                 |                 |                        |
| GS - 3                                  |                 |                 |                 |                        |
| GS - 2                                  |                 |                 |                 |                        |
| MIL 05 AND 06                           |                 |                 |                 |                        |
| OTHER MIL                               |                 |                 |                 |                        |
| WAGE BOARD                              |                 |                 |                 |                        |
| LITHOGRAPHIC                            |                 |                 |                 |                        |
| GPO (Government Printing Office Levels) |                 |                 |                 |                        |
| TOTALS                                  |                 |                 |                 |                        |
| AVERAGE GS GRADE                        |                 |                 |                 |                        |

1/ INCLUDE GSS, GSM AND GSF POSITIONS IN TOTALS REFLECTED FOR COMPARABLE GS LEVEL.

2/ ALL CHANGES OF GS-14 AND ABOVE REQUIRE NARRATIVE JUSTIFICATION TO ACCOMPANY THIS FORM.